

2017年3月期 決算 参考資料

Supplementary Data to Financial Results
for the Fiscal Year Ended March 31, 2017

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2017年5月11日

May 11, 2017

日本光電工業株式会社

NIHON KOHDEN CORPORATION

1) 決算ハイライト/ Consolidated Financial Highlights

(注) 記載金額は百万円未満を切り捨てて表示しています。
 (Note) Amounts are rounded down to the nearest million yen.

| 単位: 百万円 | Millions of yen | 2016年3月期 FY2015 | | | | | | | 2017年3月期 FY2016 | | | | | | |
|---------------------|--|-----------------|--------|--------|--------|----------------|----------------|------------|-----------------|--------|--------|---------------|----------------|----------------|----------------|
| | | 1Q | 2Q | 3Q | 4Q | 上期 1st Half | 下期 2nd Half | 通期 Full | 1Q | 2Q | 3Q | 4Q | 上期 1st Half | 下期 2nd Half | 通期 Full |
| 売上高 | Net Sales | 32,687 | 40,811 | 38,156 | 53,867 | 73,498 | 92,023 | 165,522 | 31,402 | 43,060 | 36,155 | 55,665 | 74,463 | 91,821 | 166,285 |
| | 国内売上高 | 23,971 | 29,313 | 27,809 | 40,894 | 53,285 | 68,703 | 121,989 | 23,878 | 31,998 | 27,134 | 41,753 | 55,876 | 68,887 | 124,764 |
| | 海外売上高 | 8,715 | 11,497 | 10,346 | 12,973 | 20,213 | 23,320 | 43,533 | 7,524 | 11,061 | 9,021 | 13,912 | 18,586 | 22,934 | 41,520 |
| 営業利益 | Operating Income | 132 | 4,087 | 3,027 | 9,191 | 4,219 | 12,218 | 16,438 | -416 | 4,251 | 1,467 | 8,283 | 3,834 | 9,750 | 13,585 |
| 経常利益 | Ordinary Income | 610 | 3,790 | 3,187 | 8,528 | 4,401 | 11,715 | 16,116 | -1,472 | 4,161 | 3,357 | 8,007 | 2,689 | 11,364 | 14,053 |
| 親会社株主に帰属する 当期純利益 | Income Attributable to Owners of Parent | 239 | 2,277 | 2,134 | 5,866 | 2,516 | 8,000 | 10,516 | -1,086 | 2,770 | 2,141 | 5,323 | 1,683 | 7,465 | 9,149 |
| 平均為替レート | Average Exchange Rate | | | | | | | | | | | | | | |
| 1 USドル | 1US Dollar | ¥120.9 | ¥122.2 | ¥121.6 | ¥117.0 | ¥121.6 | ¥118.9 | ¥120.1 | ¥112.8 | ¥104.6 | ¥106.8 | ¥112.7 | ¥107.6 | ¥110.6 | ¥109.2 |
| 1 ユーロ | 1 EURO | ¥132.9 | ¥136.7 | ¥132.3 | ¥127.8 | ¥135.0 | ¥130.2 | ¥132.4 | ¥125.8 | ¥114.8 | ¥117.0 | ¥121.0 | ¥119.9 | ¥118.9 | ¥119.3 |

2) 商品群別売上高 / Net Sales by Product Category

(注) 記載金額は百万円未満を切り捨てて表示しています。
(Note) Amounts are rounded down to the nearest million yen.

| | | | 2016年3月期 FY2015 | | | | | | 2017年3月期 FY2016 | | | | | | | |
|-------------------------|------------|-----------------------------------|-----------------|--------|--------|--------|----------------|----------------|-----------------|--------|--------|--------|---------------|----------------|----------------|----------------|
| 単位:百万円 | | Millions of yen | 1Q | 2Q | 3Q | 4Q | 上期 1st Half | 下期 2nd Half | 通期 Full | 1Q | 2Q | 3Q | 4Q | 上期 1st Half | 下期 2nd Half | 通期 Full |
| 連結売上高 Net Sales | 生体計測機器 | Physiological Measuring Equipment | 8,110 | 9,501 | 8,838 | 12,768 | 17,611 | 21,607 | 39,218 | 7,896 | 9,406 | 8,704 | 11,651 | 17,302 | 20,355 | 37,658 |
| | 生体情報モニタ | Patient Monitors | 10,472 | 13,331 | 13,466 | 17,552 | 23,804 | 31,019 | 54,823 | 9,862 | 14,805 | 12,564 | 18,884 | 24,667 | 31,449 | 56,117 |
| | 治療機器 | Treatment Equipment | 6,824 | 7,820 | 7,519 | 8,447 | 14,645 | 15,966 | 30,611 | 6,409 | 7,824 | 6,714 | 8,780 | 14,233 | 15,494 | 29,728 |
| | その他 | Other Medical Equipment | 7,279 | 10,157 | 8,331 | 15,100 | 17,437 | 23,431 | 40,868 | 7,235 | 11,023 | 8,172 | 16,349 | 18,258 | 24,522 | 42,781 |
| | 合計 | Total Sales | 32,687 | 40,811 | 38,156 | 53,867 | 73,498 | 92,023 | 165,522 | 31,402 | 43,060 | 36,155 | 55,665 | 74,463 | 91,821 | 166,285 |
| | | 機器 | Products | 17,797 | 23,754 | 21,418 | 34,866 | 41,552 | 56,285 | 97,837 | 15,610 | 24,926 | 19,125 | 35,441 | 40,537 | 54,566 |
| | 消耗品・保守サービス | Consumables and Services | 14,889 | 17,056 | 16,737 | 19,001 | 31,946 | 35,738 | 67,684 | 15,791 | 18,133 | 17,030 | 20,224 | 33,925 | 37,255 | 71,180 |
| 国内売上高 Domestic Sales | 生体計測機器 | Physiological Measuring Equipment | 6,179 | 7,034 | 6,789 | 9,941 | 13,213 | 16,730 | 29,944 | 6,271 | 7,265 | 6,798 | 9,412 | 13,536 | 16,211 | 29,748 |
| | 生体情報モニタ | Patient Monitors | 6,655 | 8,013 | 8,767 | 11,179 | 14,669 | 19,947 | 34,616 | 6,693 | 9,385 | 8,369 | 11,584 | 16,079 | 19,953 | 36,032 |
| | 治療機器 | Treatment Equipment | 4,984 | 5,363 | 5,253 | 5,982 | 10,348 | 11,235 | 21,584 | 4,646 | 5,629 | 4,878 | 6,161 | 10,275 | 11,040 | 21,315 |
| | その他 | Other Medical Equipment | 6,151 | 8,902 | 6,998 | 13,791 | 15,053 | 20,790 | 35,843 | 6,266 | 9,718 | 7,088 | 14,594 | 15,985 | 21,682 | 37,668 |
| | 合計 | Total Sales | 23,971 | 29,313 | 27,809 | 40,894 | 53,285 | 68,703 | 121,989 | 23,878 | 31,998 | 27,134 | 41,753 | 55,876 | 68,887 | 124,764 |
| 海外売上高 Overseas Sales | 生体計測機器 | Physiological Measuring Equipment | 1,930 | 2,467 | 2,049 | 2,826 | 4,397 | 4,876 | 9,274 | 1,624 | 2,140 | 1,905 | 2,238 | 3,765 | 4,144 | 7,910 |
| | 生体情報モニタ | Patient Monitors | 3,817 | 5,317 | 4,699 | 6,372 | 9,135 | 11,071 | 20,207 | 3,168 | 5,420 | 4,195 | 7,300 | 8,588 | 11,496 | 20,084 |
| | 治療機器 | Treatment Equipment | 1,840 | 2,456 | 2,265 | 2,464 | 4,296 | 4,730 | 9,027 | 1,763 | 2,195 | 1,835 | 2,618 | 3,958 | 4,454 | 8,412 |
| | その他 | Other Medical Equipment | 1,127 | 1,255 | 1,332 | 1,309 | 2,383 | 2,641 | 5,024 | 968 | 1,304 | 1,084 | 1,754 | 2,273 | 2,839 | 5,112 |
| | 合計 | Total Sales | 8,715 | 11,497 | 10,346 | 12,973 | 20,213 | 23,320 | 43,533 | 7,524 | 11,061 | 9,021 | 13,912 | 18,586 | 22,934 | 41,520 |

3) 地域別海外売上高 / Overseas Sales by Region

(注) 記載金額は百万円未満を切り捨てて表示しています。

(Note) Amounts are rounded down to the nearest million yen.

| 単位:百万円 Millions of yen | | 2016年3月期 FY2015 | | | | | | | 2017年3月期 FY2016 | | | | | | |
|---------------------------|----------------------|-----------------|--------|--------|--------|----------------|----------------|------------|-----------------|--------|-------|---------------|----------------|----------------|---------------|
| | | 1Q | 2Q | 3Q | 4Q | 上期 1st Half | 下期 2nd Half | 通期 Full | 1Q | 2Q | 3Q | 4Q | 上期 1st Half | 下期 2nd Half | 通期 Full |
| 米州 | Americas | 3,684 | 5,051 | 4,631 | 6,088 | 8,735 | 10,719 | 19,455 | 3,369 | 4,664 | 4,136 | 6,784 | 8,033 | 10,920 | 18,953 |
| 欧州 | Europe | 1,701 | 1,997 | 2,326 | 2,057 | 3,699 | 4,384 | 8,084 | 1,527 | 1,564 | 2,030 | 1,866 | 3,092 | 3,896 | 6,988 |
| アジア州 | Asia | 2,817 | 3,898 | 3,009 | 4,152 | 6,715 | 7,162 | 13,877 | 2,322 | 4,037 | 2,604 | 3,675 | 6,360 | 6,279 | 12,639 |
| その他の地域 | Other | 511 | 549 | 379 | 674 | 1,061 | 1,053 | 2,115 | 304 | 795 | 250 | 1,587 | 1,100 | 1,837 | 2,938 |
| 合計 | Total Overseas Sales | 8,715 | 11,497 | 10,346 | 12,973 | 20,213 | 23,320 | 43,533 | 7,524 | 11,061 | 9,021 | 13,912 | 18,586 | 22,934 | 41,520 |